



**Tuesday, August 27, 2024
Tax Rate & Regular Session Meeting**

Excellence in Education, Service, Life

**5:00 P.M., High School Library - Closed Session
5:30 P.M., High School Library - Tax Rate Hearing
5:45 P.M., High School Library - Open Session**

1. OPENING ITEMS - 5:00 PM

- A. Call to Order
- B. Roll Call and Establishment of Quorum
- C. Approval of Agenda

2. CLOSED EXECUTIVE SESSION

- A. Adjournment to Closed Executive Session
- B. Pursuant to Section 610.021.1 Legal Matters
- C. Pursuant to Section 610.021.2 Leasing, purchase, or sale of real estate
- D. Pursuant to Section 610.021.3 Personnel Matters
- E. Pursuant to Section 610.021.6 Student Matters
- F. Pursuant to Section 610.021.17 Operational Guidelines, Policies, and specific response plans concerning Security.
- G. Motion to return to Open Session

3. OPEN SESSION (Approximately 5:30 pm)

- A. Call to Order
- B. Pledge of Allegiance

4. TAX RATE HEARING

- A. Motion to enter Tax Rate Hearing (CSIP S1)
- B. Tax Rate Calculation (CSIP S1)
- C. Public Comment on Tax Rate (CSIP S1)
- D. Set Tax Rate (CSIP S1)
- E. Motion to Return to Open Session

5. STUDENT/STAFF SPOTLIGHT

- A. New Staff Introductions (CSIP 5)

6. CONSENT AGENDA

- A. Approval of Minutes from Previous Meeting(s) (CSIP S3)
- B. Approval of Monthly Finance Reports (CSIP S7)

- C. Approval Request for employments, resignations, retirements, terminations, transfers, and volunteers of individuals as recommended by the Superintendent of Schools (CSIP S5)
- D. Approval of Program Evaluation(s) (CSIP S1, S2, S3, S4, S5, S6, S7, S8, & S9)
- E. CSIP Update (CSIP S7)
- F. Approve MOU for Ozark Action Head Start (CSIP S4)
- G. Approve Special Education Local Compliance Plan (CSIP S4 & S8)
- H. Reapprove Board Policy BBFA (CSIP S7)
- I. Approval of Early Graduates
- J. Approval of OZH ZIZZER Clinic Contract Amendment

7. REGULAR AGENDA

- A. Payment of Bills (CSIP S7)
- B. Payment of BURO Invoice (CSIP S7)
- C. Payment of Tyree Fertilizer Invoice (CSIP S7)

8. PREVIOUS BUSINESS

- A. None at this time

9. NEW BUSINESS

- A. MSBA Policy Update - 1st Read (CSIP S5)
- B. Approval of Zizzer Ballpark Advertising (CSIP S1)
- C. Approval of Surplus Property (CSIP S1)

10. UPDATES/REPORTS TO THE BOARD

- A. Building Level Reports - SFES, SMTI, WPES, WPMS, WPHS, & ZPA (CSIP S5)
- B. Public Relations & Communications Report (CSIP S5)
- C. Teaching and Learning Report (CSIP S6)
- D. Facility, Human Resources, & Security Report (CSIP S1)
- E. Federal Programs and Special Education Report (CSIP S7)
- F. Superintendent's Reports (CSIP S1, S3, & S5)
- G. Student School Board Member Report (CSIP S5)

11. ADJOURNMENT

- A. Adjournment from Open Session - Next Meeting 9/17/2024
- B. Motion to return to Closed Session Pursuant to Section 610.021.17 Operational Guidelines, Policies, and specific response plans concerning Security.
- C. Motion to Return to Open Session
- D. Motion to Adjourn

**West Plains R-VII
School District Tax Rate Hearing Notice**

A hearing will be held at 5:30 p.m., August 27, 2024 at West Plains High School Library, West Plains, MO at which time citizens may be heard on the property tax rates proposed to be set by the West Plains R-VII School District, a political subdivision. The tax rates are set to produce the revenues from the property tax required by the budget for the fiscal year beginning July 1, 2024. Each tax rate is determined by dividing the amount of revenue needed by the current assessed valuation. The result is multiplied by 100 so the tax rate will be expressed in cents per \$100 valuation. (*Estimates reflect the most accurate information at the time of posting. If necessary, changes can be made by the Board of Education at the Tax Rate Hearing.)

Assessed Valuation (AV) (by categories)	2024-25	2023-24
Real Estate	\$145,703,493	\$145,578,620
Personal Property	\$51,415,132	\$51,789,171
Combined Real Estate & Personal Property	\$197,118,625	\$197,367,791
Less AV in Tax Increment Financing (TIF)	\$0	\$0
Adjusted Assessed Valuation on Which Tax Revenue is Received	\$197,118,625	\$197,367,791

New Construction & Improvements (Included in AV Total above)	\$1,041,600	\$2,902,430
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The following Tax Rates are Proposed by Fund:	Amount of Property Tax Revenues Budgeted (assumes 100% collection)	Proposed Property Tax Rate (per \$100)	Amount of Calculated Property Tax Revenue From Prior Year	Property Tax Rate (per \$100)
Incidental	\$5,661,838	\$2.8723	\$5,620,245	\$2.8476
Teacher	\$0		\$0	
Debt Service	\$0		\$0	
Capital Projects	\$1,774,068	\$0.9000	\$1,776,310	\$0.9000
Total	\$7,435,906	\$3.7723	\$7,396,555	\$3.7476

Total New Revenue (operating funds only):	\$39,351
New Revenue from New Construction and Improvements:	\$39,292
New Revenue from Reassessment:	\$58
Percentage of New Revenue from Reassessment:	0.00%

**Board of Education
West Plains R-VII
Cindy Tyree , President
Erica Jones , Secretary**